

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin. Rec	Selectmen
00100	Town Officers									
001-00100-00100-4130	Town Officers Personnel Services, Salaries			126,450.00	119,161.87	125,550.00	0.00	126,573.00	126,573.00	0.00
001-00100-00210-4130	Town Officers Insurances			22,903.00	18,036.85	23,079.00	0.00	21,420.00	21,420.00	0.00
001-00100-00220-4130	Town Officers FICA			7,736.00	8,237.21	7,989.00	0.00	7,848.00	7,848.00	0.00
001-00100-00230-4130	Town Officers Medicare			1,809.00	1,926.51	1,868.00	0.00	1,835.00	1,835.00	0.00
001-00100-00240-4130	Town Officers Workers Compensation			231.00	100.48	1,954.00	0.00	227.00	227.00	0.00
001-00100-00250-4130	Town Officers NH Retirement			12,200.00	11,624.27	10,612.00	0.00	11,425.00	11,425.00	0.00
001-00100-00290-4130	Town Officers Other Employee Benefits			5,000.00	7,401.10	5,000.00	0.00	6,000.00	6,000.00	0.00
001-00100-00295-4130	Town Officers Unemployment Charges-State of NH			0.00	445.80	0.00	0.00	0.00	0.00	0.00
001-00100-00300-4153	Town Officers Other Services Legal			50,000.00	38,032.53	50,000.00	0.00	70,000.00	70,000.00	0.00
001-00100-00500-4130	Town Officers Other Services			7,000.00	4,914.00	7,000.00	0.00	7,000.00	7,000.00	0.00
001-00100-00500-4199	Town Officers Other Services Contingency			92,282.00	0.00	160,250.00	0.00	150,000.00	150,000.00	0.00
001-00100-00800-4130	Town Officers Other Charges & Expenses			50,250.00	46,293.31	53,350.00	0.00	49,570.00	49,500.00	0.00
	Subtotal for dept. Town Officers:			375,861.00	256,173.93	446,652.00	0.00	451,898.00	451,828.00	0.00

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FY 2015 BUDGET DETAIL						
DEPARTMENT:	Town Officers					
FUND:	001					
ACCOUNT NUMBER:	00100 00100					
ACCOUNT NAME:	Personnel Services, Salaries					
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2015 Request	FY 2015 Administrator Recommended
	Grade/Step					
Town Administrator	XXX-10	\$48.67	\$1,946.80	\$25,308.40	\$25,308	\$25,308
	XXX-10	\$48.67	\$1,946.80	\$75,925.20	\$75,925	\$75,925
SelectBoard Chair*	1	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500	\$4,500
SelectBoard Member*	4	\$4,000.00	\$4,000.00	\$16,000.00	\$16,000	\$16,000
Treasurer	1	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500	\$4,500
Deputy Treasurer	1	\$200.00	\$200.00	\$200.00	\$200	\$200
Longevity	7	\$20.00	\$140.00	\$140.00	\$140	\$140
				Lump Sum Disallowed		\$0
				Totals	\$126,574	\$126,574
Note: * Changes Base & Hourly Stipend to a Fixed Stipend						
Note: Highlighted cells show positions which are eligible for a step raise.						
FUND:	001					
ACCOUNT NUMBER:	00100 00290					
ACCOUNT NAME:	Employee Appreciation					
Description	Quantity	\$ Per Unit		Extension	FY 2015 Request	FY 2015 Administrator Recommended
Reimb. - Empl. College Courses	I.s.	\$1,500.00		\$1,500.00	\$1,500	\$1,500
Lump Sum Covers Volunteer BBQ; Plaques; Xmas; etc	I.s.	\$4,500.00		\$4,500.00	\$4,500	\$4,500
				Totals	\$6,000	\$6,000
FUND:	001					
ACCOUNT NUMBER:	00100 00300					
ACCOUNT NAME:	Other Services - Legal					
Description	Quantity	\$ Per Unit		Extension	FY 2015 Request	FY 2015 Administrator Recommended
Legal Services	I.s.			\$69,000.00	\$69,000	\$69,000
Recording & Filing Fees	I.s.			\$1,000.00	\$1,000	\$1,000
				Totals	\$70,000	\$70,000
FUND:	001					
ACCOUNT NUMBER:	00100 00500					
ACCOUNT NAME:	Other Services - Contingency					
Description	Quantity	\$ Per Unit		Extension	FY 2015 Request	FY 2015 Administrator Recommended
Contingency (COLAs; Unemployment; OPEX; Snow & Ice;				\$150,000.00	\$150,000	\$150,000
				Totals	\$150,000	\$150,000

FUND:	001					
ACCOUNT NUMBER:	00100	00500				
ACCOUNT NAME:	Other Services					
						FY 2015
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	Administrator Recommended	
Perambulations	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
Records Preservations	I.s.	\$4,500.00	\$4,500.00	\$4,500	\$4,500	
			Totals	\$7,000	\$7,000	
FUND:	001					
ACCOUNT NUMBER:	00100	00800				
ACCOUNT NAME:	Other Charges & Expenses					
						FY 2015
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	BoS Recommended	
JLMC (Training)	I.s.	\$750.00	\$750.00	\$750	\$750	
JLMC (Supplies)	I.s.	\$1,250.00	\$1,250.00	\$1,250	\$1,250	
Trustees of the Trust Funds	I.s.	\$450.00	\$450.00	\$450	\$450	
Grant Related A&E Services	I.s.	\$5,000.00	\$5,000.00	\$5,000	\$5,000	
Town Officers Expenses	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
Reimbursement for POV	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
Auto Allowance Per Contract	I.s.	\$2,600.00	\$2,600.00	\$2,600	\$2,600	
NH Municipal Association	I.s.	\$10,600.00	\$10,600.00	\$10,600	\$10,600	
Coalition Communities	I.s.	\$6,500.00	\$6,500.00	\$6,500	\$6,500	
Red Hill Fire Tower	I.s.	\$3,100.00	\$3,100.00	\$3,100	\$3,100	
National ICMA Conference	I.s.	\$1,750.00	\$1,750.00	\$1,750	\$1,750	
NHMA Conference	I.s.	\$500.00	\$500.00	\$500	\$500	
NH Mun. Managers Assoc.	6	\$25.00	\$150.00	\$150	\$150	
NH Govt. Finance Officers	2	\$175.00	\$350.00	\$350	\$350	
NHMA Indiv/Fall Conf. Sessions	I.s.	\$600.00	\$600.00	\$600	\$600	
Town Reports	I.s.	\$10,250.00	\$10,250.00	\$10,250	\$10,250	
Cell Phone Reimbursement	I.s.	\$720.00	\$720.00	\$720	\$720	
			Lump Sum Disallowed		-\$70	
			Totals	\$49,570	\$49,500	

Northeast CPI-U vs. Town COLA Comparison
Prepared October 24, 2014

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Avg
Base CPI-U (1)	185,100	189,500	195,000	201,200	210,800	216,300	221,436	232,841	231,200	234,027	243,323	247,409	250,310	253,154	-	-
% change	2.43%	2.38%	2.90%	3.18%	4.77%	2.61%	2.37%	5.15%	-0.70%	1.22%	3.97%	1.68%	1.17%	1.14%	-	2.45%
Town COLA (2)	2.00%	3.05%	3.00%	3.00%	3.00%	3.00%	3.00%	2.50%	3.00%	0.00%	1.50%	2.00%	2.00%	1.00%	-	2.29%
Social Security (3)	3.50%	2.60%	1.40%	2.10%	2.70%	4.10%	3.30%	2.30%	5.80%	0.00%	0.00%	3.60%	1.70%	1.50%	1.70%	2.42%

(1) Reference to Base CPI-U is September 30 of a given year year (i.e. 2014) backward to October 1 of the year preceding that (i.e. 2013)

(2) Town COLA is for the Calendar Year in which it is set in the budget notwithstanding it does not trigger until April 1 of the following year. (i.e. set December +/- 2014 effective 04/2015)

(3) The SS is for the COLA announced in a given year effective the following January 1 (i.e. announced 10/2014 effective 01/2015).

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
00300	Administration									
001-00300-00100-4150	Administration Personnel Services, Salaries			213,960.00	209,398.14	220,350.00	0.00	222,776.00	222,776.00	0.00
001-00300-00110-4150	Administration Overtime			2,000.00	338.06	2,000.00	0.00	2,000.00	2,000.00	0.00
001-00300-00210-4150	Administration Insurances			91,988.00	81,550.14	92,676.00	0.00	85,336.00	85,336.00	0.00
001-00300-00220-4150	Administration FICA			13,175.00	12,449.93	13,579.00	0.00	13,936.00	13,936.00	0.00
001-00300-00230-4150	Administration Medicare			3,081.00	2,911.72	3,176.00	0.00	3,259.00	3,259.00	0.00
001-00300-00240-4150	Administration Workers Comp			331.00	144.18	1,089.00	0.00	321.00	321.00	0.00
001-00300-00250-4150	Administration NH State Retirement			17,955.00	18,279.98	20,402.00	0.00	22,104.00	22,104.00	0.00
001-00300-00300-4150	Administration Professional & Technical Services			45,000.00	35,805.15	50,250.00	0.00	48,825.00	48,750.00	0.00
001-00300-00400-4150	Administration Property Services			12,000.00	9,065.67	12,000.00	0.00	12,000.00	12,000.00	0.00
001-00300-00500-4150	Administration Other Services			8,000.00	3,279.63	8,000.00	0.00	8,400.00	8,250.00	0.00
001-00300-00600-4150	Administration Supplies			30,750.00	27,230.20	30,000.00	0.00	30,000.00	30,000.00	0.00
001-00300-00800-4150	Administration Other Charges & Expenses			23,000.00	19,521.97	18,750.00	0.00	23,825.00	23,750.00	0.00
001-00300-09999-0000	Administration Misc. Expense			0.00	342.00	0.00	0.00	0.00	0.00	0.00
	Subtotal for dept. Administration:			461,240.00	420,316.77	472,272.00	0.00	472,782.00	472,482.00	0.00

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FY 2015 BUDGET DETAIL						
DEPARTMENT:	Administration					
FUND:	001					
ACCOUNT NUMBER:	00300	00100				
ACCOUNT NAME:	Personnel Services, Salaries					
						FY 2015
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2015	Administrator
	Grade/Step		or Salary		Request	Recommended
Finance & Personnel Dir.	XXII-5	\$33.94	\$1,357.60	\$17,648.80	\$17,649	\$17,649
	XXII-6	\$34.95	\$1,398.00	\$54,522.00	\$54,522	\$54,522
Exec. Assistant	X-3	\$20.60	\$824.00	\$10,712.00	\$10,712	\$10,712
	X-4	\$21.23	\$849.20	\$33,118.80	\$33,119	\$33,119
Administrative Assistant	VIII-4	\$19.26	\$770.40	\$10,015.20	\$10,015	\$10,015
	VIII-4	\$19.26	\$770.40	\$30,045.60	\$30,046	\$30,046
Office Secretary/Web	VII-5	\$18.83	\$753.20	\$9,791.60	\$9,792	\$9,792
	VII-5	\$18.83	\$753.20	\$29,374.80	\$29,375	\$29,375
Floater/File Clerk	I-2	\$11.71	\$234.20	\$3,044.60	\$3,045	\$3,045
	I-2	\$11.71	\$234.20	\$9,133.80	\$9,134	\$9,134
Floating Hours	40	\$11.71	\$468.40	\$468.40	\$468	\$468
Financial Consultant	400	\$35.00	\$14,000.00	\$14,000.00	\$14,000	\$14,000
Longevity	45	\$20.00	\$900.00	\$900.00	\$900	\$900
				Lump Sum Disallowed		
				Totals	\$222,776	\$222,776
Note: Highlighted cells show positions which are eligible for a step raise.						
FUND:	001					
ACCOUNT NUMBER:	00300	00110				
ACCOUNT NAME:	Overtime					
						FY 2015
Description	Quantity	\$ Per Unit		Extension	FY 2015	Administrator
					Request	Recommended
Overtime Allowance	1			\$ 2,000.00	\$2,000	\$2,000
				Totals	\$2,000	\$2,000
FUND:	001					
ACCOUNT NUMBER:	00300	00300				
ACCOUNT NAME:	Professional & Technical Services					
						FY 2015
Description	Quantity	\$ Per Unit		Extension	FY 2015	Administrator
					Request	Recommended
Fairpoint	1	\$5,000.00		\$5,000.00	\$5,000	\$5,000
BCN Telecom - Long Distance	1	\$2,000.00		\$2,000.00	\$2,000	\$2,000
Vadar Yearly License (1)	1	\$5,200.00		\$5,200.00	\$5,200	\$5,200
Lakes Region Computer	80	\$80.00		\$6,400.00	\$6,400	\$8,000
Audit Services	1	\$20,000.00		\$20,000.00	\$20,000	\$20,000
GASBhelp (GASB45-OPEB) (2016)	1	\$0.00		\$0.00	\$0	\$0
Annual .GOV fee	1	\$125.00		\$125.00	\$125	\$125
Annual VTH Hosting	1	\$3,000.00		\$3,000.00	\$3,000	\$3,000
EZ-Stream Video on Demand	1	\$2,500.00		\$2,500.00	\$2,500	\$2,500
Misc. Video Equip. & Support	1	\$500.00		\$500.00	\$500	\$500
Time Warner	1	\$1,000.00		\$1,000.00	\$1,000	\$1,000
Time Warner - Upgrade to 35x5mbps	1	\$1,500.00		\$1,500.00	\$1,500	\$1,500
				Lump Sum Disallowed		-\$75
				Totals	\$47,225	\$48,750
Note: (1) Reduction is from Avitar having this FY 2015 support in purchase price. FY 2016 support \$5,182 in Tax Coll. Budget.						

FUND:	001					
ACCOUNT NUMBER:	00300	00400				
ACCOUNT NAME:	Property Services					
					FY 2015	
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	Administrator Recommended	
Computers (W/Set-Up)	3	\$3,000.00	\$9,000.00	\$9,000	\$9,000	
Misc. Furniture & File cabinets	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000	
			Total	\$12,000	\$12,000	
FUND:	001					
ACCOUNT NUMBER:	00300	00500				
ACCOUNT NAME:	Other Services					
					FY 2015	
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	Administrator Recommended	
Newsletters	2	\$1,000.00	\$2,000.00	\$2,000	\$2,000	
Crystal Rock (Water)	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000	
Breakroom (Coffee/Crm/Sugar)	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000	
Carroll County Register of Deeds	1	\$500.00	\$500.00	\$500	\$500	
Title Pro (Tax Deed Research)	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000	
Plymouth Vill Sewer District	1	\$400.00	\$400.00	\$400	\$400	
Miscellaneous	1	\$500.00	\$500.00	\$500	\$500	
			Lump Sum Disallowed		-\$150	
			Totals	\$8,400	\$8,250	
FUND:	001					
ACCOUNT NUMBER:	00300	00600				
ACCOUNT NAME:	Supplies					
					FY 2015	
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	Administrator Recommended	
Office Supplies	1	\$10,000.00	\$10,000.00	\$10,000	\$10,000	
PO Box Rental	1	\$250.00	\$250.00	\$250	\$250	
Postage	1	\$19,750.00	\$19,750.00	\$19,750	\$19,750	
			Lump Sum Disallowed			
			Totals	\$30,000	\$30,000	
FUND:	001					
ACCOUNT NUMBER:	00300	00800				
ACCOUNT NAME:	Other Charges & Expenses					
					FY 2015	
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	Administrator Recommended	
Xerox - Lease - Admin.	12	\$138.00	\$1,656.00	\$1,656	\$1,656	
Xerox - Lease - ODIS	12	\$75.00	\$900.00	\$900	\$900	
Xerox -Copies Over	1	\$5,500.00	\$5,500.00	\$5,500	\$5,500	
Pitney Bowes - Lease	4	\$795.00	\$3,180.00	\$3,180	\$3,180	
Pitney Bowes - Service Contract	1	\$1,189.00	\$1,189.00	\$1,189	\$1,189	
Miscellaneous	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000	
Expenses	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000	
Mileage	4	\$400.00	\$1,600.00	\$1,600	\$1,600	
Salmon Press	1	\$5,000.00	\$5,000.00	\$5,000	\$5,000	
Group Wide Training	1	\$2,300.00	\$2,300.00	\$2,300	\$2,300	
Vision Update Training	1	\$500.00	\$500.00	\$500	\$500	
			Lump Sum Disallowed		-\$75	
			Totals	\$23,825	\$23,750	

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
00400	Tax Collector									
001-00400-00100-4150	Tax Collector Personnel Services, Salaries			91,322.00	89,073.28	94,131.00	0.00	95,969.00	95,969.00	0.00
001-00400-00210-4150	Tax Collector Insurances			42,151.00	37,467.52	42,469.00	0.00	39,136.00	39,136.00	0.00
001-00400-00220-4150	Tax Collector FICA			5,566.00	5,296.28	5,737.00	0.00	5,950.00	5,950.00	0.00
001-00400-00230-4150	Tax Collector Medicare			1,302.00	1,238.63	1,342.00	0.00	1,392.00	1,392.00	0.00
001-00400-00240-4150	Tax Collector Workers Comp			140.00	60.83	196.00	0.00	146.00	146.00	0.00
001-00400-00250-4150	Tax Collector NH Retirement			5,552.00	5,550.06	6,179.00	0.00	6,745.00	6,745.00	0.00
001-00400-00500-4150	Tax Collector Other Services			3,750.00	3,171.94	3,750.00	0.00	4,000.00	4,000.00	0.00
001-00400-00600-4150	Tax Collector Supplies			6,750.00	5,267.17	7,000.00	0.00	7,250.00	7,250.00	0.00
001-00400-00800-4150	Tax Collector Other Charges & Expenses			2,000.00	1,236.84	2,000.00	0.00	1,775.00	1,750.00	0.00
	Subtotal for dept. Tax Collector:			158,533.00	148,362.55	162,804.00	0.00	162,363.00	162,338.00	0.00

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FY 2015 BUDGET DETAIL						
DEPARTMENT:	Tax Collector					
FUND:	001					
ACCOUNT NUMBER:	00400 00100					
ACCOUNT NAME:	Personnel Services, Salaries					
						FY 2015
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2015	Administrator
	Grade/Step		or Salary		Request	Recommended
Certified Tax Collector	XVI-5	\$27.98	\$1,119.20	\$14,549.60	\$14,550	\$14,550
	XVI-6	\$28.82	\$1,152.80	\$44,959.20	\$44,959	\$44,959
Deputy Tax Collector	VIII-6	\$20.43	\$694.62	\$9,030.06	\$9,030	\$9,030
	VIII-6	\$20.43	\$694.62	\$27,090.18	\$27,090	\$27,090
Longevity	17	\$20.00	\$340.00	\$340.00	\$340	\$340
				Totals	\$95,969	\$95,969
Note: Highlighted cells show positions which are eligible for a step raise.						
FUND:	0100					
ACCOUNT NUMBER:	00400 00500					
ACCOUNT NAME:	Other Services					
						FY 2015
Description	Quantity	\$ Per Unit		Extension	FY 2015	Administrator
					Request	Recommended
Printing-Tax Bills		\$3,500.00		\$3,500.00	\$3,500	\$3,500
Printing-Envelopes & Forms		\$300.00		\$300.00	\$300	\$300
Seeding "Clearing" Account		\$100.00		\$100.00	\$100	\$100
Miscellaneous		\$100.00		\$100.00	\$100	\$100
				Lump Sum Disallowed		
				Totals	\$4,000	\$4,000
FUND:	001					
ACCOUNT NUMBER:	00400 00600					
ACCOUNT NAME:	Supplies					
						FY 2015
Description	Quantity	\$ Per Unit		Extension	FY 2015	Administrator
					Request	Recommended
Office Supplies:						
Drum/Toner Cartridges		\$550.00		\$550.00	\$550	\$550
Wall Calendars		\$50.00		\$50.00	\$50	\$50
Custom Ink Stamps		\$0.00		\$0.00	\$0	\$0
Add/Type Ribbons/Sheet Protectors		\$200.00		\$200.00	\$200	\$200
Postage		\$6,450.00		\$6,450.00	\$6,450	\$6,450
				Lump Sum Disallowed		
				Totals	\$7,250	\$7,250

FUND:	001					
ACCOUNT NUMBER:	00400	00800				
ACCOUNT NAME:	Other Charges & Expenses					
					FY 2015	
Description	Quantity	\$ Per Unit		Extension	FY 2015 Request	Administrator Recommended
Expenses					\$0	\$0
Mileage		\$225.00		\$225.00	\$225	\$225
Training: Spring Workshop		\$100.00		\$100.00	\$100	\$100
Fall Conference		\$450.00		\$450.00	\$450	\$450
Recertification (none this yr)						\$0
Recording Fees		\$1,000.00		\$1,000.00	\$1,000	\$1,000
				Lump Sum Disallowed		-\$25
				Totals	\$1,775	\$1,750

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin. Rec	Selectmen
00500	Town Clerk									
001-00500-00100-4150	Town Clerk Personnel Services, Salaries			120,777.00	119,528.87	126,137.00	0.00	128,982.00	128,982.00	0.00
001-00500-00210-4150	Town Clerk Insurances			54,108.00	46,777.23	52,066.00	0.00	39,220.00	39,220.00	0.00
001-00500-00220-4150	Town Clerk FICA			7,359.00	7,145.92	7,684.00	0.00	7,997.00	7,997.00	0.00
001-00500-00230-4150	Town Clerk Medicare			1,721.00	1,671.23	1,797.00	0.00	1,870.00	1,870.00	0.00
001-00500-00240-4150	Town Clerk Workers Comp			181.00	78.85	341.00	0.00	173.00	173.00	0.00
001-00500-00250-4150	Town Clerk NH Retirement			9,754.00	9,724.65	11,216.00	0.00	12,243.00	12,243.00	0.00
001-00500-00300-4150	Town Clerk Professional & Technical Services			3,500.00	3,393.95	3,500.00	0.00	3,892.00	3,750.00	0.00
001-00500-00500-4150	Town Clerk Other Services			8,000.00	7,220.73	7,750.00	0.00	7,800.00	7,500.00	0.00
001-00500-00600-4150	Town Clerk Supplies			2,000.00	1,360.22	1,500.00	0.00	3,200.00	3,000.00	0.00
001-00500-00800-4150	Town Clerk Other Charges & Expenses			3,750.00	2,341.55	4,000.00	0.00	4,000.00	4,000.00	0.00
	Subtotal for dept. Town Clerk:			211,150.00	199,243.20	215,991.00	0.00	209,377.00	208,735.00	0.00

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FY 2015 BUDGET DETAIL						
DEPARTMENT:	Town Clerk					
FUND:	001					
ACCOUNT NUMBER:	00500	00100				
ACCOUNT NAME:	Personnel Services, Salaries					
						FY 2015
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2015	Administrator
	Grade/Step		or Salary		Request	Recommended
Certified Town Clerk	XVI-7	\$29.68	\$1,187.20	\$15,433.60	\$15,434	\$15,434
	XVI-8	\$30.57	\$1,222.80	\$47,689.20	\$47,689	\$47,689
Deputy Town Clerk	VIII-7	\$21.03	\$841.20	\$10,935.60	\$10,936	\$10,936
	VIII-8	\$21.68	\$867.20	\$33,820.80	\$33,821	\$33,821
Office Clerk	VI-2	\$16.30	\$391.20	\$5,085.60	\$5,086	\$5,086
	VI-2	\$16.30	\$391.20	\$15,256.80	\$15,257	\$15,257
Longevity	38	\$20.00	\$760.00	\$760.00	\$760	\$760
				Totals	\$128,982	\$128,982
Note: Highlighted cells show positions which are eligible for a step raise.						
FUND:	001					
ACCOUNT NUMBER:	00500	00300				
ACCOUNT NAME:	Professional & Technical Services					
						FY 2015
Description	Quantity	\$ Per Unit		Extension	FY 2015	Administrator
					Request	Recommended
Computer Support	Interware				\$3,392	\$3,392
	Lakes Reg				\$500	\$500
				Lump Sum Disallowed		-\$142
				Totals	\$3,892	\$3,750
FUND:	001					
ACCOUNT NUMBER:	00500	00500				
ACCOUNT NAME:	Other Services					
						FY 2015
Description	Quantity	\$ Per Unit		Extension	FY 2015	Administrator
					Request	Recommended
NH Share; Dogs/Vitals/E-Reg					\$7,200	\$7,200
Advertising					\$200	\$200
Printing					\$400	\$400
				Lump Sum Disallowed		-\$300
				Totals	\$7,800	\$7,500
FUND:	001					
ACCOUNT NUMBER:	00500	00600				
ACCOUNT NAME:	Supplies					
						FY 2015
Description	Quantity	\$ Per Unit		Extension	FY 2015	Administrator
					Request	Recommended
Office Supplies					\$3,200	\$3,200
				Lump Sum Disallowed		-\$200
				Totals	\$3,200	\$3,000

FUND:	001					
ACCOUNT NUMBER:	00500	00800				
ACCOUNT NAME:	Other Charges & Expenses					
						FY 2015
Description	Quantity	\$ Per Unit		Extension	FY 2015 Request	Administrator Recommended
Expenses					\$100	\$100
Mileage					\$400	\$400
Spring Clerk's Workshop	Training				\$100	\$100
NHCTC Conference	Training				\$800	\$800
Various					\$800	\$800
Refunds					\$1,800	\$1,800
				Totals	\$4,000	\$4,000

[illegible]

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
00600	Assessing									
001-00600-00100-4152	Assessing Personnel Services, Salaries			67,012.00	67,098.96	69,992.00	0.00	70,695.00	70,695.00	0.00
001-00600-00210-4152	Assessing Insurances			31,299.00	26,454.15	29,093.00	0.00	26,754.00	26,754.00	0.00
001-00600-00220-4152	Assessing FICA			4,083.00	4,058.25	4,259.00	0.00	4,377.00	4,377.00	0.00
001-00600-00230-4152	Assessing Medicare			955.00	949.16	996.00	0.00	1,024.00	1,024.00	0.00
001-00600-00240-4152	Assessing Workers Comp			2,699.00	1,174.75	2,810.00	0.00	2,618.00	2,618.00	0.00
001-00600-00250-4152	Assessing NH Retirement			6,444.00	6,628.88	7,398.00	0.00	7,967.00	7,967.00	0.00
001-00600-00300-4152	Assessing Professional & Technical Services			201,750.00	186,382.90	96,500.00	0.00	96,500.00	96,500.00	0.00
001-00600-00500-4152	Assessing Other Services			1,750.00	618.00	1,000.00	0.00	1,047.00	1,000.00	0.00
001-00600-00800-4152	Assessing Other Charges & Expenses			4,000.00	2,234.50	3,750.00	0.00	3,900.00	3,750.00	0.00
	Subtotal for dept. Assessing:			319,992.00	295,599.55	215,798.00	0.00	214,882.00	214,685.00	0.00

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FY 2015 BUDGET DETAIL						
DEPARTMENT:		Assessor				
FUND:		001				
ACCOUNT NUMBER:		00600	00100			
ACCOUNT NAME:		Personnel Services, Salaries				
Description		Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2015 Request
						FY 2015 Administrator Recommended
Assessor		XXII-5	\$33.94	\$1,357.60	\$17,648.80	\$17,649
		XXII-5	\$33.94	\$1,357.60	\$52,946.40	\$52,946
Longevity		5	\$20.00	\$100.00	\$100.00	\$100
					Totals	\$70,695
						\$70,695
Note: Highlighted cells show positions which are eligible for a step raise.						
FUND:		001				
ACCOUNT NUMBER:		00600	00300			
ACCOUNT NAME:		Professional & Technical Services				
Description		Quantity	\$ Per Unit		Extension	FY 2015 Request
						FY 2015 Administrator Recommended
Annual Vision Contract (1)		1	\$43,000.00		\$43,000.00	\$43,000
Annual Vision Data Collection		1	\$18,750.00		\$18,750.00	\$18,750
Annual Vision Permit Inspections		1	\$6,750.00		\$6,750.00	\$6,750
Vision Software Support		1	\$5,200.00		\$5,200.00	\$5,200
Vision GIS Support		1	\$475.00		\$475.00	\$475
Vision Static Database		1	\$125.00		\$125.00	\$125
CAI Mapping Updates		1	\$4,900.00		\$4,900.00	\$4,900
CAI GPS Data Collection		1	\$2,000.00		\$2,000.00	\$2,000
Timber Appraiser		1	\$1,500.00		\$1,500.00	\$1,500
Utility Appraiser (2)		1	\$13,200.00		\$13,200.00	\$13,200
ESRI Licenses		6	\$100.00		\$600.00	\$600
					Totals	\$96,500
						\$96,500
Note: (1) This is a 4 year contract ending 2017						
(2) This is a five year contract ending 2019						
FUND:		001				
ACCOUNT NUMBER:		00600	00500			
ACCOUNT NAME:		Other Services				
Description		Quantity	\$ Per Unit		Extension	FY 2015 Request
						FY 2015 Administrator Recommended
NH Assoc Assessing Officers		1	\$20.00		\$20.00	\$20
Lakes Region Board of Realtors		1	\$158.00		\$158.00	\$158
Multiple Listing Service		1	\$216.00		\$216.00	\$216
Real Data (Registry Review)		1	\$198.00		\$198.00	\$198
Int. Assoc. of Assessing Officers		1	\$175.00		\$175.00	\$175
Northeast Regional Assessors		1	\$30.00		\$30.00	\$30
Other Services		1	\$250.00		\$250.00	\$250
					Lump Sum Disallowed	-\$47
					Totals	\$1,047
						\$1,000

FUND:	001					
ACCOUNT NUMBER:	00600	00800				
ACCOUNT NAME:	Other Charges & Expenses					
Description	Quantity	\$ Per Unit		Extension	FY 2015 Request	FY 2015 Administrator Recommended
Mileage	3000	\$0.50		\$1,500.00	\$1,500	\$1,500
Expenses	1	\$1,200.00		\$1,200.00	\$1,200	\$1,200
Training	1	\$1,200.00		\$1,200.00	\$1,200	\$1,200
				Lump Sum Disallowed		-\$150
				Totals	\$3,900	\$3,750



Office of Assessor
Town of Moultonborough
6 Holland Street - PO Box 139
Moultonborough, NH 03254
(603) 476-2347 * Fax (603) 476-5835
e-mail: gkarp@moultonboroughnh.gov

MEMORANDUM

TO: Board of Selectmen, Town Administrator

FROM: Gary Karp, Assessor

RE: 2015 Budget Request

DATE: September 17, 2014

Submitted herewith is the 2015 budget request for the Assessing Department. Overall, this request is similar to previous budgets.

The Vision contract, as in past years, is the largest expense. The total contracted amount, which includes the annual statistical update, all sales inspections, informal hearings, permit inspections and a cyclical measure and list of 750 parcels is \$68,500, the same as last year.

Vision software support costs have increased slightly. The fee for software maintenance is \$5,200, up \$150 from 2013. The fee for the static backup file remains at \$125. GIS support increased \$15 from \$460 to \$475.

There is no change to the mapping update costs from CAI (formerly Cartographics) or the cost for the GIS data collection, which allows for a GPS update of about 125 properties per year.

There is also no change for the maintenance agreement with ESRI for our Runtime ARC mapping licenses to enable our computers to use the tax mapping software. We will need to continue the maintenance agreement at \$100 per computer for six computers, totaling \$600.

The Utility Appraiser contract will be effective for 2015. The cost for this five year contract is \$13,200 annually.

In 2014 we budgeted \$1,500 for the Timber Appraiser and I am requesting the same for 2015.

Other services and fees have remained stable and no other changes are necessary.

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
00700	DPW- Facilities									
001-00700-00300-4194	DPW-Facilities Professional & Technical Services			85,300.00	83,315.24	65,000.00	0.00	65,800.00	65,000.00	0.00
001-00700-00400-4194	DPW-Facilities Property Services			202,500.00	183,603.70	210,000.00	0.00	222,253.00	220,000.00	0.00
001-00700-00500-4194	DPW Facilities Other Services			4,000.00	1,015.00	3,500.00	0.00	3,500.00	3,500.00	0.00
001-00700-00600-4194	DPW-Facilities Supplies			4,000.00	4,386.91	4,000.00	0.00	4,000.00	4,000.00	0.00
	Subtotal for dept. DPW- Facilities:			295,800.00	272,320.85	282,500.00	0.00	295,553.00	292,500.00	0.00

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FY 2015 BUDGET DETAIL					
DEPARTMENT:	Facilities				
FUND:	001				
ACCOUNT NUMBER:	00700	00300			
ACCOUNT NAME:	Professional & Technical Services				
					FY 2015
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	Administrator Recommended
Highway Garage- Overhead doors	2	\$4,500.00	\$9,000.00	\$9,000	\$9,000
Crack Seal/Seal Coat- Hwy	1	\$8,500.00	\$8,500.00	\$8,500	\$8,500
Rec Ctr Windows/Weatherization	1	\$9,000.00	\$9,000.00	\$9,000	\$9,000
Hwy Department- Office Remodel	1	\$9,800.00	\$9,800.00	\$9,800	\$9,800
Neck FD- Gen Notification System	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000
PW Misc Bldng Repairs- Electrical	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500
Slab Monitoring & Engineering	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500
Misc Facility Repairs	1	\$21,500.00	\$21,500.00	\$21,500	\$21,500
			Lump Sum Disallowed		-\$800
			Totals	\$65,800	\$65,000
FUND:	001				
ACCOUNT NUMBER:	00700	00400			
ACCOUNT NAME:	Property Services				
					FY 2015
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	Administrator Recommended
Groundskeeping supplies	12	\$250.00	\$3,000.00	\$3,000	\$3,000
Facilities Mulch/shrubs/fert	1	\$5,550.00	\$5,550.00	\$5,550	\$5,550
Rec Fields- fert/compost	1	\$6,390.00	\$6,390.00	\$6,390	\$6,390
Lifeguard shed repairs	3	\$1,500.00	\$1,500.00	\$1,500	\$1,500
Rink Maintenance	3	\$1,000.00	\$3,000.00	\$3,000	\$3,000
Rink board maintence	1	\$1,500.00	\$1,500.00	\$1,500	\$1,500
Line Markings	15	\$60.00	\$900.00	\$900	\$900
Warning Track Mix	50	\$20.00	\$1,000.00	\$1,000	\$1,000
Court Maintenance- Tennis	1	\$5,500.00	\$5,500.00	\$5,500	\$5,500
Picnic table maintenance	18	\$50.00	\$900.00	\$900	\$900
Playground Fence Maintenance	1	\$8,800.00	\$8,800.00	\$8,800	\$8,800
Average Kilowatt Usage	313000	\$0.22	\$69,173.00	\$69,173	\$69,173
Propane	13500	\$2.50	\$33,750.00	\$33,750	\$33,750
Heating Oil	2500	\$3.18	\$7,950.00	\$7,950	\$7,950
Custodial Contract	1	\$40,000.00	\$40,000.00	\$40,000	\$40,000
Custodial Cleaning Supplies	1	\$4,000.00	\$4,000	\$4,000	\$4,000
HVAC PM Contract	1	\$5,800.00	\$5,800.00	\$5,800	\$5,800
Overhead Door PM Contract	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000
Generator Service PM Contract	1	\$4,800.00	\$4,800.00	\$4,800	\$4,800
Door Access PM @ PSB	1	\$5,200.00	\$5,200.00	\$5,200	\$5,200
Fire Alarm Repairs Contract	1	\$1,240.00	\$1,240.00	\$1,240	\$1,240
Fire Alarm Service Contract	1	\$1,760.00	\$1,760.00	\$1,760	\$1,760
Pest Control	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500
Refuse collection- Fire Dept	1	\$280.00	\$3,360.00	\$3,360	\$3,360
Refuse Collection- Hwy	1	\$140.00	\$1,680.00	\$1,680	\$1,680
			Lump Sum Disallowed		-\$2,253
			Totals	\$222,253	\$220,000

FUND:	001					
ACCOUNT NUMBER:	00700	00500				
ACCOUNT NAME:	Other Services					
					FY 2015	
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	Administrator Recommended	
Miscellaneous	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
Drinking Water Tests		\$1,000.00	\$1,000.00	\$1,000	\$1,000	
			Totals	\$3,500	\$3,500	
FUND:	1					
ACCOUNT NUMBER:	00700	00600				
ACCOUNT NAME:	Supplies					
					FY 2015	
Description	Quantity	\$ Per Unit	Extension	FY 2015 Request	Administrator Recommended	
Consumable Paper Products	1	\$4,000.00	\$4,000	\$4,000	\$4,000	
			Totals	\$4,000	\$4,000	

OVERHEAD DOOR OPTIONS INC.
185 WAUKEWAN STREET
MEREDITH, NH 03253
Telephone: 603-279-5700
Fax: 603-279-3931

PROPOSAL

Proposal Submitted To: TOWN OF MOULTONBORO	Phone: 253-7445	Date: OCTOBER 23, 2014
Street Address: PO BOX 139	Job Name: REPLACEMENT OVERHEAD DOOR	
City, State, and Zip Code MOULTONBORO, NH 03254	Job Location: HIGHWAY GARAGE - MOULTONBORO, NH	
Fax:	Date of Plans:	Attn:
		Job Phone:

FOUR THOUSAND EIGHTY EIGHT DOLLARS AND 00/100

\$4088.00 *X2 = 8176.00*

Payment to be made as follows: 50% upon acceptance is appreciated with balance upon completion:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration of deviation from specifications below involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance

Authorized **KATHLEEN GRAD**
Signature _____

We hereby submit specifications and estimates to:

REMOVE & DISPOSE OF DAMAGED:

- 1 - 14'2"X14' RAYNOR OVERHEAD DOOR
- EXISTING SECTIONS
- TRACK, SPRINGS, AND HARDWARE

PROVIDE & INSTALL:

- 1 - 14'2"X14' - C.H.I. MODEL 3216 STEEL INSULATED OVERHEAD DOOR
- SECTION STYLES: **RIBBED STEEL**
- FACTORY PAINTED COLOR: **WHITE**
- 2" THICK SECTIONS WITH TRIPLE LAYER CONSTRUCTION (26 GAUGE STEEL)
- POLYURETHANE INSULATION R-VALUE = **17.54**
- 84" HI LIFT TRACK, FRONT MOUNT TORSION SPRINGS, AND HEAVY DUTY HARDWARE
- 2" TRACK ANGLE MOUNTED TO JAMBS
- THERMALLY-BROKEN (BEST IN THE BUSINESS)
- 1 ROW OF INSULATED LITES (4 - 24"X12") PER DOOR
- OMIT LOCKS
- REINFORCEMENT STRUTS
- LIFETIME WARRANTY ON SECTIONS
- VINYL EXTERIOR WEATHERSTRIPPING TO MATCH COLOR OF DOOR
RECONNECT EXISTING ELECTRIC DOOR OPERATOR
- PROVIDE NEW PNEUMATIC REVERSING EDGE

NOTE: Please sign and return original copy of this proposal as acknowledgement of your acceptance. A late charge of 1.5% (annual percentage of 18%) will be assessed on all unpaid accounts over fifteen (15) days from the billing date. In addition to all other amounts due, reasonable Attorney's fees and court costs incurred in connection with said collection proceedings. Your signature in acceptance of this proposal indicates that you have read, understand and agree to these payment and collection terms.

Please note that doors are measured width by height by thickness.

Overhead Door Options, Inc will not warranty photo eye reversing issues or weather seeking its lowest level (uneven flooring). A service charge will be incurred if a return trip is made to adjust photo eyes.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. ***Quote valid for 30 days***

Signature: _____

Date: _____

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Town of Moultonborough

Public Works

P.O. Box 139, 68 Highway Garage Rd
Moultonborough, NH 03254
603-253-7445- Office
603-476-2400- Dispatch
603-253-7445- Fax
e-mail: skinmond@moultonboroughnh.gov



Scott D. Kinmond, Highway/Road Agent
Director of Public Works

MEMO

To: Carter Terenzini, Town Administrator
From: Scott D. Kinmond, Highway/Road Agent
Re: 2015 Budget Request-
F&G- Parking Lot Seal-coating- Crack Sealing
Date: November 18, 2014

2015- F&G Budget

Highway Garage-	Parking lot crack sealing and seal-coating 6800 sq ft @ 1.25 sf=	\$8500.00
Recreation Center-	weatherization project- (13) vinyl windows, triple pane	\$ 5554.00
	(3) door replacements	\$ 3446.00
Hwy Garage-	Office remodel, construct break/training room upstairs mezzanine 26' X 14' interior framing, sheetrock, suspended ceiling with 2 exterior window, 1 interior window, utilities, Ac/Heat unit. (relocate kitchen from 1 st floor to second) (Utilize combination of workforce & outside contractors)	\$ 9800.00



GRANITE STATE GLASS
166 SOUTH MAIN STREET
LACONIA, NH 03246
(603) 524-0407 / Fax (603) 527-3491

Fed. ID# 020369938

Town of Moultonborough
PO Box 139
Moultonborough, NH 03254

Quote #	Q B0004044	Date	10/01/2014
Cust. #	1463	Price Cat	1, MUN
P.O. #		Sold By	
Fed Tax #		Inst'l By	

(603) 476-2347

Fax: (603) 476-5835

Qty	Part	Thickness	Description	List	Price	Total
13 VW			Vinyl Replacement Windows Sold At Store	5420.00	0.00	0.00
			Furnish and install 13 white Harvey comfort plus Double hung 5 with brake metal in rec hall 10 Holland St Moultonborough			
SPECIAL INSTRUCTIONS						
All material sold on this invoice is guaranteed to be as specified, and is not safety glazed material unless so marked. It is sold with the understanding that this material will not be glazed in a "hazardous location" as defined by the Consumer Product Safety Commission. All merchandise returned for credit, refund or exchange must be in resalable condition, authorized for return, accompanied by this receipt, and may be subject to restocking fee. No returns will be authorized for special orders or cut flat glass.						Labor
						Subtotal
						Tax
						Total
						Balance
RECEIVED BY:						

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GRANITE STATE GLASS
166 SOUTH MAIN STREET
LACONIA, NH 03246
(603) 524-0407 / Fax (603) 527-3491
Fed. ID# 020369938

Quote #	Q B0004189	Date	10/28/2014
Cust. #	1463	Price Cat	1, MUN
P.O. #		Sold By	
Fed Tax #		Inst'l By	

Town of Moultonborough
PO Box 139
Moultonborough, NH 03254

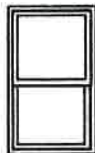
(603) 476-2347

Fax: (603) 476-5835

603) 476-2347 Fax: (603) 476-9835

Qty	Part	Thickness	Description	List	Price	Total
13 VW			Vinyl Replacement Windows Sold At Store	5554.00	0.00	0.00
this quote is for better window upgrade						

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HARVEY
BUILDING PRODUCTS





Moultonborough Maintenance Department <mboromaint@gmail.com>

Granite State Glass, Town of Moultonborough

1 message

Steve Palmer <spalmer@granitestateglass.com>
To: "mboromaint@gmail.com" <mboromaint@gmail.com>

Fri, Oct 17, 2014 at 11:39 AM

Andy – Thank you for taking time out of your schedule to talk to me this morning.

Because of far too many variables, I cannot make specific claims on how much money the town will save on heating and cooling costs with the new windows proposed by our Laconia manager, Henry Weber. I can tell you that the U.S. Department of Energy produced the following several years ago "The Impact of Window Performance: A Simple Example":

- Typical residential windows area: 1/6 of exterior wall area
- Heat loss per square foot of standard windows (R-2) is easily 6 times the heat loss per square feet of standard wall (R-13)
- With high performance windows (R-3 and above) window heat loss can be cut in half. Similar to doubling wall R-value from 13 to 26.

Henry suggested Harvey Comfort Plus with double pane glass, low e glass and argon gas between the panes. This window (not just glass) meets the current Energy Star minimum rating in NH with a U-factor of 0.30 (R-value of 3.33). The lower the U-factor number the better the energy efficiency. Current NH energy code calls for a U-factor of 0.35 or better (not as good as Energy Star). I would also expect that your old wood and vinyl windows have an Air Leakage/Air Infiltration rate substantially worse than the Harvey Comfort Plus Double Hung. Although options and size can impact this figure, a 46" x 77" tests at 0.10 cfm/square foot, a third of the number generally accepted as good in today's market.

As we discussed, I suggest you consider the Better Energy Efficiency Package upgrade. Triple pane glass, double low e glass and argon gas in both cavities. This will bring the U-factor all the way down to 0.25 (R-value of 4). Energy Star is changing for New Hampshire January 1, 2016 from the current 0.30 U-factor to 0.27. This upgrade would allow you to beat this upcoming minimum. With our buying power, this upgrade is only \$15 per "standard" window. "Standard" being less than 36" wide, less than 77" tall and overall 101 united inches or less (united inches = width + height). I don't know what size windows Henry looked at for you.

I will pass this information on to Henry and he will get in touch with you when he's back from vacation. In the meantime, if you have any questions, you can call me anytime on my cell at 603-520-7839.

Thanks, Steve

Proposal

Power Up Generator Service Co.

8 Priscilla Lane Auburn, NH 03032 Tel(603)657-9080 Fax(603)657-9082

Proposal Submitted To Moultonborough Fire / Rescue			PHONE 603 253-7445	DATE 7/11/2014
STREET 948 Moultonborough Neck Rd.			JOB NAME Wire common alarm to building	
CITY Moultonborough	STATE NH	ZIP 03254	JOB LOCATION Neck Station	
Atten: Andy Daigneau	DATE OF PLANS		Genset serial number 0729966	JOB NUMBER p04292

While our technician was on site 07/04/14 for a service call for no start, customer requested a proposal to wire a common alarm to the building. We are pleased to offer the following;

Install a common alarm kit to your generator. We will provide all the associated wiring. We will run the common alarm to your existing fire alarm radio box.

We will need someone from Moultonborough Fire Lakes Region Dispatch present when we are testing.

Our price to complete the work described above is \$2,961.00 plus applicable tax.

Since this estimate has been prepared prior to repairs we may discover further deficiencies or encounter unexpected difficulties. If this occurs we will contact you immediately to discuss any price adjustments related to this situation.

Thank you,
Mark Watson, Service Manager
Mark@powerupgeneratorservice.com

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

TWO THOUSAND NINE HUNDRED SIXTY ONE dollars **00** cents

We have a fleet of rental generators available up to 2,000 kW upon request.

All material is guaranteed to be as specified. All work to be completed in a workman like manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized
Signature _____

Note: This proposal may be withdrawn by us if not accepted within _____ days

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outline above.

Date of Acceptance: _____

Signature: _____

Signature: _____

Proposal

Power Up Generator Service Co.

8 Priscilla Lane Auburn, NH 03032 Tel(603)657-9080 Fax(603)657-9082

Proposal Submitted To Moultonborough Fire / Rescue			PHONE 603-476-5658	DATE 8/26/2014
STREET 253 Holland Street			JOB NAME FOPM; Oil filter housing	
CITY Moultonborough	STATE NH	ZIP 03254	JOB LOCATION Waste Management	
Attn: Dave Bengtson	DATE OF PLANS		Genset serial number 732346	JOB NUMBER p04447

While performing planned maintenance on your power generator on 08/26/2014 our technician found the cartridge style oil filter leaking oil. We recommend installing a spin on style oil filter base. We will also install new supply and return oil lines.

Our price to complete the repair described above is \$519.27 plus applicable tax.

Since this estimate has been prepared prior to repairs we may discover further deficiencies or encounter unexpected difficulties. If this occurs we will contact you immediately to discuss any price adjustments related to this situation.

Thank you,
Mark Watson, Service Manager
Mark@powerupgeneratorservice.com

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

FIVE HUNDRED NINETEEN dollars **27** cents

We have a fleet of rental generators available up to 2,000 kW upon request.

All material is guaranteed to be as specified. All work to be completed in a workman like manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized
Signature _____

Note: This proposal may be
withdrawn by us if not accepted within _____ days

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outline above.

Date of Acceptance: _____

Signature: _____

Signature: _____

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PO Box 73
Passumpsic, VT 05861

PDF



800.550.2226
802.748.6558 Fax

info@advantagetennis.net
www.advantagetennis.net

Proposal Submitted To:
TOWN OF MOULTONBOROUGH
Contact:
Scott Kinmond Highway Agent
Address:
P.O. Box 139
City / State / Zip Code:
Moultonboro, NH 03254

Phone:
603-556-1516
Alt / Fax:
603-253-7445
Scope Of Work:
Tennis Court Maintenance
Location:
At Playground

Date:
October 25, 2012
E-mail:
skinmond@moultonboroughnh.gov

Products and Specifications

Color Coating

Armor Crack

Construction

Overlays

- Grind, power sand and prime mildew and peeled areas with Adhesion Promoter where needed.
- Fill all cracks, around netpost footings and holes with Acrylic Patch Binder as needed. (Approx. 600 Linear feet)
- Apply Armor Crack repair System as per Manufacturers instructions. (certified installer)
(3 year warranty on ARMOR repaired cracks)
- Shim and sand any minor surface irregularities with Acrylic PATCH BINDER prior as needed.
- Shim and sand any structural cracks and patched areas with 2 coats of Acrylic Resurfacer as needed.
- Total area of 4 tennis courts to receive 2 coats of SportMaster textured coating.
Color to be Light Green and Dark Green (outside).
- Apply 4 sets of regulation white textured tennis lines.

Price for above work : \$19,161.00

2013 Price for Court 4 inside green and lines : \$5,616.00 (approx. 200 lf)
2014 Price for Court 3 inside green and lines : \$5,335.00 (approx. 190 lf)
2015 Price for Court 2 inside green and lines : \$5,616.00 (approx. 200 lf)
2016 Price for Court 1 inside green and lines : \$1,562.00 (approx. 40 lf)
2017 Price for entire outside green: \$7,620.00 (approx. 125 lf)

Note: Yearly estimates reflect a 5% increase in cracking and general costs annually.

WE PROPOSE to furnish labor and materials as specified, for the sum of :
As stated above

Payment To Be Made As Follows:

25% prior to project, Upon completion of each phase within 10 days



All workmanship and materials guaranteed for 1 year or as stated above. Cracks, rust spots, heaving and all other problems caused by on-site asphalt mix, moisture or pre-existing pavement conditions or normal wear are not guaranteed. The Armor Crack Repair System (6 inch tape only) will be guaranteed for 3 years or stated above. All costs involving construction debris is the responsibility of the owner, unless specified in writing by Advantage Tennis. Advantage Tennis reserves the right to adjust pricing based on the State DOT book price of Asphalt Cement (AC), Steel, Acrylics and Fuel at the time of delivery. Adjustments will be based on monthly prices determined by the manufacturers. Any attention or deviation from the above specifications involving extra costs will be calculated only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, weather, or delays beyond our control. Customer agrees to pay 2.5% per month for interest on all sums overdue by 30 days or more, and agrees to pay the cost of reasonable attorney fees. A Mechanics Lien may be attached to property on overdue accounts of 45 days or more.

Authorized
Signature:

Ray Desiderio

Note: This proposal may be
withdrawn by us if not accepted by

2013-2014

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted.
You are authorized to do the work as specified. Payment will be made as stated above.

Signature:

Date of Acceptance:



Miltonborough Maintenance Department mboromaint@gmail.com

sheetrock

2 messages

Gary Ames <glacarpentry@hotmail.com>
To: mboromaint@gmail.com

Wed, Oct 2, 2013 at 2:49 PM

Remove and dispose of (3) existing ceilings in rec department . Install new sheetrock , mud and tape seams and prime ceilings.

Materials and labor \$6,380.00

Activities Room

Gary Ames <glacarpentry@hotmail.com>
To: "mboromaint@gmail.com" <mboromaint@gmail.com>

Wed, Oct 2, 2013 at 2:59 PM

Remove and dispose of existing ceilings in entry , hallway, (2) offices , (2) bathrooms , kitchen , stairwell .Install new sheetrock , mud & tape and prime .

Materials and labor : \$5,567.03

DION'S
Landscapes
Moultonborough, NH

July 19, 2014

Ambrose Brothers
PO Box 155
Meredith, NH 03253

Dear Rob,

We are pleased to present you with an estimate for the cost of services which were discussed and are outlined below. Thank you for requesting this estimate, we appreciate the opportunity to earn your business and look forward to working with you in the near future.

Soccer Field located in Moultonborough, NH

May 1st.

- De-thatching of field
- Fertilization application 22-0-8 50% BCMU 4% Iron 8 Bags 1lbN/1000
- Spray Dimension Herbicide 16oz/A for crab grass

\$950.00

Mid-June

- Fertilization application 22-0-8 50% BCMU 4% Iron 8 Bags 1lbN/1000
- Spray Fungicide
- Spray Herbicide for broadleaf weeds

\$750.00

August

- Fertilization application 22-0-8 50% BCMU 4% Iron 8 Bags 1lbN/1000
- Spray Fungicide

\$690.00